

Educ - Professional-Technical Educ Administration & Supervision

Description:

The long-range goal of the state leadership and technical assistance staff is to achieve and maintain a high quality and well-coordinated statewide system of professional-technical education programs that will provide Idaho's youth and adults with technical skills, knowledge, and attitudes necessary for successful performance in a globally competitive workplace. Ultimate performance measures will be tested in Programs 02, 03, and 04.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Provide local education agencies with technical assistance in planning, developing, maintaining, and improving professional-technical education.

A. The number and quality of the secondary programs will continue to meet the needs of the 108 school districts.

Actual Results			
1997	1998	1999	2000
613	644	674	720
Projected Results			
2001	2002	2003	2004
770	788	813	832

B. The number and quality of postsecondary programs will continue to meet the needs of the state technical colleges.

Actual Results			
1997	1998	1999	2000
143	147	152	151
Projected Results			
2001	2002	2003	2004
152	152	154	155

2. Plan and conduct in-depth professional-technical program evaluations and compliance reviews in selected schools.

A. Federal program plans/annual applications will be regularly reviewed as required by law.

Actual Results			
1997	1998	1999	2000
12%	100%	100%	100%
Projected Results			
2001	2002	2003	2004
100%	100%	100%	100%

3. Participate actively in coordinating the development and implementation of new effective, cost-efficient professional-technical models of education. Administer programs of professional-technical education in accordance with state and federal legislation.

A. New secondary programs will continue to be developed to meet increased demand.

Actual Results			
1997	1998	1999	2000
62	46	51	65
Projected Results			
2001	2002	2003	2004
25	25	25	25

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B. Existing secondary programs will continue to be expanded to meet increased demand.

Actual Results			
1997	1998	1999	2000
183	173	177	175
Projected Results			
2001	2002	2003	2004
50	50	50	50

C. Tech-Prep Projects will be initiated and facilitated to expand Tech Prep opportunities.

Actual Results			
1997	1998	1999	2000
21	23	37	32
Projected Results			
2001	2002	2003	2004
35	30	30	30

D. Secondary Carl Perkins Basic Grant (Title I) Projects will be initiated and facilitated to serve the needs of Idaho students.

Actual Results			
1997	1998	1999	2000
181	182	193	170
Projected Results			
2001	2002	2003	2004
175	175	175	175

E. Postsecondary Perkins Grant (Title I) Projects will be initiated and facilitated to serve unprepared/underprepared adults.

Actual Results			
1997	1998	1999	2000
25	25	26	28
Projected Results			
2001	2002	2003	2004
28	28	28	28

F. Non-Traditional Projects will be initiated and facilitated to increase the opportunities for women in the workplace. *Perkins amendments eliminated set-asides for equity projects, but provided limited resources for non-traditional training.

Actual Results			
1997	1998	1999	2000
23	21	19	6*
Projected Results			
2001	2002	2003	2004
6	6	6	6

G. Displaced Homemaker Projects will be initiated and facilitated to assist Displaced Homemakers to obtain productive employment.

Actual Results			
1997	1998	1999	2000
6	7	6	6
Projected Results			
2001	2002	2003	2004
6	6	6	6

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4. Process, approve, and monitor local program plans and grants.

A. Secondary program plans and applications will be initiated and maintained to facilitate the use of state and federal funds.

Actual Results			
1997	1998	1999	2000
174	158	160	164
Projected Results			
2001	2002	2003	2004
165	165	165	165

B. Postsecondary plans and annual applications will be initiated and maintained to facilitate the use of state and federal funds.

Actual Results			
1997	1998	1999	2000
13	26	26	24
Projected Results			
2001	2002	2003	2004
24	24	24	24

C. Short-term program plans will be initiated and facilitated to maintain and improve short-term career training for adults.

Actual Results			
1997	1998	1999	2000
6	6	6	6
Projected Results			
2001	2002	2003	2004
6	6	6	6

D. Support service grants and contracts will be initiated and maintained for Tech Prep, curriculum development, and professional development.

Actual Results			
1997	1998	1999	2000
122	93	294	189
Projected Results			
2001	2002	2003	2004
182	167	168	168

5. Ensure that teachers have state-of-the-art technological and pedagogy skills.

A. Continue to review requests for new certifications and recertifications.

Actual Results			
1997	1998	1999	2000
153	228	260	235
Projected Results			
2001	2002	2003	2004
245	250	260	275

B. Plan, coordinate, and/or facilitate teacher preservice and inservice workshops.

Actual Results			
1997	1998	1999	2000
178	153	178	169
Projected Results			
2001	2002	2003	2004
175	175	175	175

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C. Facilitate inservice to at least 2200 teachers per year.

Actual Results			
1997	1998	1999	2000
4,006	2,041	2,275	1,508
Projected Results			
2001	2002	2003	2004
2,200	2,200	2,200	2,200

6. Provide student organization leadership development.

A. Student organization membership will increase to meet the need (FFA, PAS, FCCLA, DECA, Delta Epsilon Chi, Skills USA-VICA, BPA, and ITSA.)

Actual Results			
1997	1998	1999	2000
8,722	8,971	8,728	8,155
Projected Results			
2001	2002	2003	2004
8,200	8,250	8,300	8,350

B. The number of leadership activities will increase to meet the need.

Actual Results			
1997	1998	1999	2000
38	38	43	44
Projected Results			
2001	2002	2003	2004
47	50	50	50

C. The number of student participating in leadership activities will increase as the need dictates.

Actual Results			
1997	1998	1999	2000
7,906	6,743	7,691	7,606
Projected Results			
2001	2002	2003	2004
7,650	7,700	7,725	7,750

7. Actively promote efficient coordination of professional-technical education with the other elements of Idaho's workforce development efforts.

A. The State Division will provide appropriate representation and staff support to 100% of the relevant workforce-related committees and task forces, including the Workforce Training Network, the Workforce Development Council, School-to-Work, and others.

Actual Results			
1997	1998	1999	2000
100%	100%	100%	100%
Projected Results			
2001	2002	2003	2004
100%	100%	100%	100%

Program Results and Effect:

Program 01 provides the leadership and technical support necessary for the state system of professional-technical education to operate effectively. The State Board has broad system categories in Technology, Governance, Accountability, and Instruction. In keeping with those areas of emphases, the Division has set goals and performance outcomes which will result in the following: policies and incentives to increase the quality and availability of professional-technical educational services through distance learning and other forms of technology; clarification of the role of professional-technical education and enhanced public perception of the value of professional-technical education; increased customer satisfaction; a decrease in the barriers to attainment of professional-technical educational goals by students; and an increase in the quality of professional-technical educational programs.

Program 01 staff focus the system on accomplishing these goals by: developing new programs and helping maintain existing ones; coordinating and facilitating the development of new curricula; working with Idaho business and industry to determine needs and provide program support; sponsoring, organizing, and conducting teacher in service; maintaining federal funds related to technical training; supervising statewide intracurricular student organizations; and representing the professional-technical system to the State Board, the legislature and the general public. Over the past five years, the System has experienced 35.3% growth in secondary programs, along with 41.2% growth in enrollment. This compares with a 6.9% growth in high school enrollment. This growth has occurred because of new types of programs developed by the Division as well as new curricula and program structure; for example, there were over 319 Tech Prep articulation agreements approved for this year and eight professional-technical schools/academies offered 56 high-level industry-endorsed programs with enrollment of 1776 students.

Customized training has increased substantially over the past 10 years, providing specialized training to Idaho businesses. Postsecondary programs have undergone significant modifications with over 180 new and/or expanded options/programs over the past five years.

The Division has developed a strategic plan with a number of shorter and intermediate performance goals that address the listed purposes. The measures reflected on this document reflect longer term, system measures that are more stable over time. The ultimate measures, however, are found in Programs 2, 3 and 4 where the results of the system office support are realized.

For more information contact Dan Petersen at 334-3216.

Educ - Professional-Technical Educ General Programs

Description:

Program 02 provides a continuum of professional-technical educational opportunities for all students beginning with career exploration in the middle school and ending with upgrade and customized training for Idaho's workforce. The long-range goal is to provide Idaho's youth and adults with technical skills, knowledge, and attitudes necessary for successful performance in a globally competitive workforce.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. To provide quality high school professional-technical programs that are realistic in terms of employment opportunities and consistent with student interests, aptitudes, and abilities.
 - A. The percent of public school students of high school age (grades 9-12) served by professional-technical education will be 70% or higher. NOTE: Prof-tech enrollments are unduplicated within programs, but may be duplicated among the different programs.

Actual Results			
1997	1998	1999	2000
81.8%	86.5%	93.7%	96.7%
Projected Results			
2001	2002	2003	2004
90.0%	90.0%	90.0%	90.0%

- B. Enrollments in Tech Prep will increase by 10% each year.

Actual Results			
1997	1998	1999	2000
1,446	2,358	1,620	2,334
Projected Results			
2001	2002	2003	2004
2,567	2,824	3,106	3,417

- C. The percentage of professional-technical students reaching the standard for occupational competency attainment will increase each year. New federal legislation changed the measure from percentage of schools to percentage of students beginning with FY 2000.

Actual Results			
1997	1998	1999	2000
84%	86%	78%	88.3%
Projected Results			
2001	2002	2003	2004
88.6%	88.8%	89.1%	89.3%

- D. The Positive Placement rate for students completing secondary professional-technical programs will be 92% or greater. NOTE: Since 5% choose not to be in the labor force (i.e. full-time parents), 93% represents only 2% unemployment.

Actual Results			
1997	1998	1999	2000
93%	93%	93%	93%
Projected Results			
2001	2002	2003	2004
92%	92%	92%	92%

Educ - Professional-Technical Educ General Programs

2. To provide professional-technical programs and/or services to special population students who need additional services to succeed in professional-technical education.

A. The percent of special populations students enrolled in professional-technical programs (Secondary) will be maintained at 28% or higher.

Actual Results			
1997	1998	1999	2000
26.5%	25.3%	27.6%	26.9%
Projected Results			
2001	2002	2003	2004
28.0%	28.0%	28.0%	28.0%

3. To increase successful participation of minority students in professional-technical programs.

A. The percent of minority students enrolled in secondary programs will be maintained at 9.5% or higher.

Actual Results			
1997	1998	1999	2000
10.8%	10.4%	11.3%	11.4%
Projected Results			
2001	2002	2003	2004
9.5%	9.5%	9.5%	9.5%

B. The number of minority students enrolled in secondary programs will increase as the population grows.

Actual Results			
1997	1998	1999	2000
6,719	6,779	8,063	8,400
Projected Results			
2001	2002	2003	2004
8,500	8,550	8,600	8,650

C. The percent of minority students enrolled in postsecondary programs will be maintained at 7.5% or higher.

Actual Results			
1997	1998	1999	2000
7.8%	7.8%	8.1%	8.2%
Projected Results			
2001	2002	2003	2004
8.0%	8.0%	8.0%	8.0%

D. The number of minority students enrolled in postsecondary programs will increase as the population grows.

Actual Results			
1997	1998	1999	2000
425	492	529	532
Projected Results			
2001	2002	2003	2004
540	550	565	575

E. Teen Parenting programs and services will be maintained to cover the six regions of the state.

Actual Results			
1997	1998	1999	2000
11	11	10	10
Projected Results			
2001	2002	2003	2004
10	10	10	10

Educ - Professional-Technical Educ General Programs

4. To provide preservice and inservice programs that will assure an adequate supply of professional-technical teachers (including minority teachers) with state-of-the-art technological and pedagogy skills.
- A. The number of students enrolled in professional-technical teacher education will be sufficient to meet the demand. *FY99 data from ISU not available.

Actual Results			
1997	1998	1999	2000
561	726	340*	560
Projected Results			
2001	2002	2003	2004
575	600	650	650

- B. Inservice opportunities will be provided for at least 2,500 professional-technical instructors each year.
*FY99 data from ISU not available.

Actual Results			
1997	1998	1999	2000
4,615	4,545	3,693*	6,840
Projected Results			
2001	2002	2003	2004
6,900	6,925	6,950	6,950

- C. The percent of minority teachers teaching professional-technical education will increase to the incidence in the population.

Actual Results			
1997	1998	1999	2000
1.4%	1.4%	1.7%	2.1%
Projected Results			
2001	2002	2003	2004
2.5%	3.0%	3.2%	3.2%

5. To provide for development and research that will assist in maintaining current and relevant programs of professional-technical education.
- A. A minimum of 15 curricula will be revised each year and will meet industry standards.

Actual Results			
1997	1998	1999	2000
28	17	29	31
Projected Results			
2001	2002	2003	2004
26	26	26	26

6. To provide professional-technical short-term classes in upgrading and retraining for individuals employed or seeking a new occupation, customized training for business/industry, and related instruction for apprentices.
- A. The percent of workforce served in adult professional-technical education will be 6.5% or higher.

Actual Results			
1997	1998	1999	2000
5.8%	6.2%	6.3%	7.3%
Projected Results			
2001	2002	2003	2004
6.5%	6.5%	6.5%	6.5%

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- B. The number of students in short-term upgrade and customized training will increase by 2% each year. (Headcount) *Headcount increase in FY 2000 due to change in reporting additional count from industry upgrades which does not occur on a yearly basis.

Actual Results			
1997	1998	1999	2000
29,399	31,825	33,511	42,203*
Projected Results			
2001	2002	2003	2004
34,865	35,562	36,273	36,998

- C. The number of students in short-term upgrade and customized training will increase by 2% each year. (FTE)

Actual Results			
1997	1998	1999	2000
865	781	1,363	991
Projected Results			
2001	2002	2003	2004
1,011	1,031	1,052	1,073

- D. The number of professional-technical short-term classes will increase sufficiently each year to serve the increasing demand for training.

Actual Results			
1997	1998	1999	2000
2,980	3,117	3,304	2,750
Projected Results			
2001	2002	2003	2004
3,400	3,475	3,525	3,600

7. To plan, administer, and deliver uniform, comprehensive statewide fire and emergency services (Fire, HazMat, Anti-Terrorism) training programs through the most efficient use of the resources available, in order to assist in meeting the training of fire service personnel, first responders and protection entities, so that lives and property may be saved and protected.

- A. The number of students served in Fire Services Training classes will increase by 1% each year until demand is met. NOTE: Anti-Terrorism enrollments are included in the Fire Services Training number for FY 2000, but will be separated out beginning in FY 2001.

Actual Results			
1997	1998	1999	2000
3,712	4,926	5,536	4,094
Projected Results			
2001	2002	2003	2004
4,135	4,176	4,218	4,260

- B. The number of Fire Services Training classes will increase sufficiently each year to serve the increasing demand for training.

Actual Results			
1997	1998	1999	2000
194	263	332	218
Projected Results			
2001	2002	2003	2004
230	245	260	275

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General Programs

C. The number of students served in Hazardous Materials Training classes will increase by 2% each year until demand is met.

Actual Results			
1997	1998	1999	2000
2,591	2,766	2,437	1,621
Projected Results			
2001	2002	2003	2004
1,653	1,686	1,720	1,754

D. The number of Hazardous Materials Training classes will increase sufficiently each year to serve the increasing demand for training.

Actual Results			
1997	1998	1999	2000
195	204	171	121
Projected Results			
2001	2002	2003	2004
130	135	145	160

Program Results and Effect:

The result of program 02 is a continuum of professional-technical educational opportunities for all students that begin with career exploration at the middle school level and continue through basic entry-level training at the secondary level. It includes upgrade training and apprenticeship training to enhance skills of the incumbent workforce and customized training to meet the needs of employers. All professional-technical educational programs are based on the needs of Idaho employers and, thus, the employment opportunities for students.

Program 02 also results in teachers who possess the necessary skills to provide effective professional-technical education as well as updated curricula that meet industry standards.

Finally, the planning, administration and delivery of uniform, comprehensive training for fire fighters, hazardous materials personnel, and anti-terrorism training protects the lives and property of Idaho citizens.

For more information contact Dan Petersen at 334-3216.

Educ - Professional-Technical Educ Post Secondary

Description:

The long-range goal of the postsecondary program is to provide postsecondary students with the specialized skills and technical knowledge needed for employment in recognized occupations that require less than a baccalaureate degree and to provide persons already in the workforce with skills to assist them in maintaining and/or advancing in their chosen occupation. (Performance indicators for the latter are listed under Program 02.)

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Increase professional-technical education opportunities at the postsecondary level.

- A. The percent of postsecondary students served in professional-technical education will be 9.5% or more.

Actual Results			
1997	1998	1999	2000
9.5%	9.4%	9.8%	9.7%
Projected Results			
2001	2002	2003	2004
9.5%	9.5%	9.5%	9.5%

- B. The number of postsecondary professional-technical programs will be maintained at a level sufficient to meet the needs of Idaho citizens and the economy.

Actual Results			
1997	1998	1999	2000
143	147	152	151
Projected Results			
2001	2002	2003	2004
152	152	154	155

- C. The number of postsecondary students (Headcount) enrolled in programs funded through general account sources will increase each year until the demand is satisfied.

Actual Results			
1997	1998	1999	2000
5,331	6,196	5,775	6,383
Projected Results			
2001	2002	2003	2004
6,420	6,450	6,550	6,600

- D. The number of postsecondary Full Time Equivalent (FTE) students enrolled in programs funded through general account sources will increase each year until demand is satisfied.

Actual Results			
1997	1998	1999	2000
3,538	3,586	3,689	3,800
Projected Results			
2001	2002	2003	2004
3,825	3,850	3,875	3,900

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- E. Students will be enrolled in technical training opportunities funded through non-general account sources. (Headcount) Note: The number for FY 99 includes 470 students attending professional-technical classes through a special project that only ran during FY 99. *Due to the fact that three programs funded through non-general account sources will be discontinued in FY 2001, lower numbers were projected for FY 2001-2004.

Actual Results			
1997	1998	1999	2000
233	233	879*	264
Projected Results			
2001	2002	2003	2004
230	235	240	250

- F. Students will be enrolled in technical training opportunities funded through non-general account sources. (FTE) *This number includes 31.04 FTE for students attending courses through the project mentioned under 1E above.

Actual Results			
1997	1998	1999	2000
103	118	204*	150
Projected Results			
2001	2002	2003	2004
130	130	132	135

2. Expand quality professional-technical education for secondary students and improve the articulation of secondary and postsecondary professional-technical education.

- A. The number of Tech Prep students enrolled in postsecondary programs will increase each year.

Actual Results			
1997	1998	1999	2000
36	82	120	253
Projected Results			
2001	2002	2003	2004
260	265	275	285

- B. The number of high school students attending a postsecondary institution as part of their secondary program will increase to meet demand. (Headcount)

Actual Results			
1997	1998	1999	2000
105	195	108	131
Projected Results			
2001	2002	2003	2004
135	140	140	140

- C. The number of high school students attending a postsecondary institution as part of their secondary program will increase to meet demand. (FTE)

Actual Results			
1997	1998	1999	2000
23	32	19	23
Projected Results			
2001	2002	2003	2004
25	27	27	27

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Post Secondary**

3. Prepare all graduates for jobs consistent with their interests and aptitudes.

A. The average percentage rate of completers who obtained training-related employment will be 75% or higher.

Actual Results			
1997	1998	1999	2000
76.8%	72.3%	69.5%	81.1%
Projected Results			
2001	2002	2003	2004
75.0%	75.0%	75.0%	75.0%

B. The average percentage rate of completers who obtained a training-related job, were in the military, or are pursuing additional education will be 80% or higher.

Actual Results			
1997	1998	1999	2000
86.0%	87.8%	87.5%	90.0%
Projected Results			
2001	2002	2003	2004
80.0%	80.0%	80.0%	80.0%

C. The average percentage rate of completers who are employed, in the military, or are continuing education will be 90% or higher.

Actual Results			
1997	1998	1999	2000
94.0%	95.1%	94.2%	95.4%
Projected Results			
2001	2002	2003	2004
90.0%	90.0%	90.0%	90.0%

Program Results and Effect:

Program 03 results in students with advanced technical education requiring less than a baccalaureate degree. The effect of this program is to provide a critical component of the educational continuum in Idaho to prepare the 70% of the students who need quality postsecondary education, but will not need nor receive a baccalaureate degree. This program also recognizes the role of the technical college system in serving and articulating with secondary students as well as articulating with further education. Both of these roles are addressed in the performance measures.

For more information contact Dan Petersen at 334-3216.

Educ - Professional-Technical Educ Unprepared Adults

Description:

The goals for the Unprepared/Underprepared Adults and Displaced Homemaker program are to help adults in Idaho who are at risk and not fully prepared to either participate effectively in the workforce or be immediately successful in traditional educational programs. The long range goal is to provide unprepared/underprepared adults, including displaced homemakers, single parents, and other nontraditional adult students, with skills necessary to be successful in a globally competitive workplace.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Provide professional-technical programs and/or remedial and developmental services to students who need workplace literacy instruction for employment or to succeed in regular professional-technical education programs.

A. The remedial and developmental services offered by the six postsecondary professional-technical institutions will be expanded to meet demand.

Actual Results			
1997	1998	1999	2000
unavailable	3,167	3,419	3,352
Projected Results			
2001	2002	2003	2004
3,450	3,450	3,450	3,450

B. The percent of special population students enrolled in the technical colleges will be 28% or higher.

Actual Results			
1997	1998	1999	2000
44.7%	35.3%	33.1%	36.6%
Projected Results			
2001	2002	2003	2004
28.0%	28.0%	28.0%	28.0%

C. The number of individuals (VFTE) in the correctional system served by professional-technical training will increase by 5% each year. *Funding was reduced by nearly 50% in FY 2000.

Actual Results			
1997	1998	1999	2000
18	51	42	26*
Projected Results			
2001	2002	2003	2004
28	29	30	32

2. Increase successful participation of unprepared/underprepared adults in professional-technical programs and the workplace.

A. The number of displaced homemakers served by the Centers for New Directions who enter postsecondary professional-technical training will be a minimum of 600. *Lower results and projections are due to a significant drop in funding beginning in FY 2000.

Actual Results			
1997	1998	1999	2000
869	833	1,081	331*
Projected Results			
2001	2002	2003	2004
600	600	600	600

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- B. The number of displaced homemakers served by the Centers for New Directions who enter the labor market will be a minimum of 600.

Actual Results			
1997	1998	1999	2000
912	812	803	309
Projected Results			
2001	2002	2003	2004
600	600	600	600

3. Operate a Center for New Directions (displaced homemaker center) through the postsecondary technical college system, reach out into rural communities to locate and serve single parents/displaced homemakers who cannot come to the centers, and help the displaced homemakers and single pregnant women overcome personal and economic barriers to education and employment.

- A. The Centers will sponsor a minimum of 330 activities per year.

Actual Results			
1997	1998	1999	2000
231	338	358	306
Projected Results			
2001	2002	2003	2004
330	330	330	330

- B. The Centers will sponsor a minimum of 2,000 counseling services per year. *Refer to Function 2, Target A.

Actual Results			
1997	1998	1999	2000
3,622	5,202	3,970	1,026*
Projected Results			
2001	2002	2003	2004
2,000	2,000	2,000	2,000

- C. The Centers will serve a minimum of 2,000 participants per year.

Actual Results			
1997	1998	1999	2000
2,858	2,515	2,549	1,026
Projected Results			
2001	2002	2003	2004
2,000	2,000	2,000	2,000

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Unprepared Adults

Program Results and Effect:

Idaho's economy is becoming more reliant on new technologies, and higher levels of literacy are required in the workplace. Thus, increasing numbers of adults need remedial or developmental assistance in reading, writing, arithmetic, communications, problem solving, and processing information. Approximately 31% or more than 261,000 of the 842,000 adults who are 16 and over have literacy skills that are not adequate. This means that of Idaho's 607,700 citizens eligible for the workforce, about 188,000 are functionally illiterate in one or more areas.

The Division has developed a state strategy for addressing the needs of unprepared/underprepared adults that will effectively coordinate the various professional-technical programs currently serving individuals with workplace literacy needs. This program includes services provided by the Centers for New Directions, Academic Skills Development Centers, and the Department of Correction.

The result of Program 04 is to provide courses and services for adults to overcome barriers that would otherwise prevent them from succeeding in the workforce or in additional technical and academic education. Services provided include remedial and developmental skills education, assessment, counseling, career guidance, pre-professional-technical training, as well as other specialized training necessary to help unprepared/underprepared adults succeed in technical education and the workplace.

For more information contact Dan Petersen at 334-3216.